



2006-07 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive
DEPARTMENT NAME: Public Health
FUND NAME : General Fund
BUDGET UNIT: AAA PHL
PROGRAM: ICEMA

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	<u>\$1,528,239</u>

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	<u>\$ 1,535,439</u>

DIFFERENCES
(See Following Page
for Details)

\$ 7,200

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	149,997
Non Fee Revenue	1,378,242
Local Cost	-
Budgeted Sources	<u>\$ 1,528,239</u>

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	7,200
Fee Revenue for fees not listed	149,997
Non Fee Revenue	1,378,242
Local Cost	-
Revised Sources	<u>\$ 1,535,439</u>

7,200
-
-
-
<u>\$ 7,200</u>

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	
Inflationary Costs	
Other	\$7,200
Total	<u>\$ 7,200</u>

Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved: See Attached.
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**2006-07 REVISED/NEW FEE REQUESTS
SUMMARY OF JUSTIFICATION AND BUDGETARY IMPACT**

GROUP NAME: Administrative/Executive
DEPARTMENT NAME: Public Health
FUND NAME : General Fund
BUDGET UNIT: AAA PHL
PROGRAM: ICEMA

Summary of Justification for Fee Requests(s) and the Budgetary Impact to Program if Fee(s) are approved:

ICEMA would like to be designated as a location for Emergency Medical Technicians (EMT-I's) to take the National Registry Examination by adding Section 16.0213A(a)(4)(D)(V), the National Registry Examination Fee. The most common administrative fee being assessed is \$30, which is the fee ICEMA is requesting to charge. ICEMA would like to delete 16.0213A(a)(5)(C), the Department of Justice (DOJ) Background Check Fee, which is a \$32 fee for a Department of Justice Background Check that has been conducted by the Sheriff Department and never by ICEMA.

Approval of the National Registry Fee will allow ICEMA to administer the national examination to certify EMTs. This examination will be provided by an Office Assistant III. The fee will offset the costs of time and materials needed to provide the examination. The Department is requesting an increase in Services and Supplies. Even though the majority of the costs associated with this service will be in Salaries and Benefits, the Department is requesting an increase in Services and Supplies that were reduced to afford personnel costs. In the future, it is anticipated that the national exam will be computerized and it may be necessary for ICEMA to purchase several computers. An additional fee increase may be requested in the future to be able to purchase the computers.

The Department of Justice background fee was to offset the cost associated with the fingerprinting and background check. Currently, the Sheriff's Department is performing the fingerprinting and collecting a fee for that service directly. Therefore, the Department is requesting to eliminate this fee.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
Ordinance 3860, Section 16.0213A (a)(4)(D)(V)	EMS Certification Fees/National Registry Examination	\$ -	-	\$ -	\$ 30.00	240	\$ 7,200	\$ 30.00	240	\$ 7,200	\$ 7,200	\$7,200 will be added to Services and Supplies to pay for non-inventoriable equipment, office expense, postage, and printing services.
Ordinance 16.0213A (a) (5)(C)	EMS Temporary Special Events/ Department of Justice Background Check	\$ 32.00	-	\$ -			\$ -	\$ (32.00)	-	\$ -	\$ -	The Department added this fee last year since the Board on December 21, 2004 authorized ICEMA to access summary critical history information from the Department of Justice (DOJ) through the Live Scan fingerprint service prior to initial certification of EMT-I's. The Department of Justice fee for fingerprinting is \$32 per person. The Sheriff Department is currently processing the fingerprinting and is collecting the fee directly. No expenses or revenues are currently incurred by ICEMA. Therefore, the Department requests to delete this fee from the County Ordinance.